



Developmental Disabilities Services Clients Also Receiving Aging and Adult Services

State Fiscal Year 2003

		DDS									
Service		Developmental Disabilities Services Total	Case Management	Community Residential Services	County Services	Family Support Service	Personal Care	Professional Support Services	RHCs and Nursing Facilities	Voluntary Placement- Children	Additional Services (DDS Misc)
AAS	Aging and Adult Services Total	1,269 4% \$17,636,087 3% \$13,898 85.51	1,232 4% \$994,312 4% \$807 105.42	274 5% \$6,704,247 3% \$24,468 64.18	394 4% \$1,959,803 4% \$4,974 119.80	126 2% \$344,819 3% \$2,737 147.72	524 4% \$7,025,403 6% \$13,407 146.25	271 6% \$103,016 3% \$380 56.42	16 1% \$368,099 0% \$23,006 20.04	7 1% \$136,388 1% \$19,484 44.34	0 0% \$0 0% \$0 0.00
	Adult Family Homes	45 0% \$169,140 0% \$3,759 23.13	36 0% \$23,736 0% \$655 86.13	5 0% \$2,038 0% \$408 1.07	6 0% \$29,919 0% \$4,987 120.09	1 0% \$2,492 0% \$2,492 134.50	13 0% \$108,677 0% \$8,360 91.22	10 0% \$2,277 0% \$228 33.79	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	
	Adult Residential Care	22 0% \$127,365 0% \$5,789 35.62	19 0% \$14,971 0% \$788 102.93	2 0% \$34,368 0% \$17,184 45.07	7 0% \$21,636 0% \$3,091 74.44	0 0% \$0 0% \$0 0.00	5 0% \$55,281 0% \$11,056 120.64	7 0% \$1,108 0% \$158 23.49	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	
	Assisted Living	41 0% \$165,084 0% \$4,026 24.77	40 0% \$32,156 0% \$804 105.01	5 0% \$31,665 0% \$6,333 16.61	16 0% \$75,658 0% \$4,729 113.88	0 0% \$0 0% \$0 0.00	3 0% \$23,861 0% \$7,954 86.78	8 0% \$1,744 0% \$218 32.36	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	
	In-Home Services	140 0% \$413,834 0% \$2,956 18.19	127 0% \$96,180 0% \$757 98.92	6 0% \$14,342 0% \$2,390 6.27	23 0% \$103,632 0% \$4,506 108.51	12 0% \$34,267 0% \$2,856 154.14	20 0% \$152,077 0% \$7,604 82.97	25 1% \$4,495 0% \$180 26.69	0 0% \$0 0% \$0 0.00	1 0% \$8,840 0% \$8,840 20.12	
	Nursing Homes	561 2% \$4,501,487 1% \$8,024 49.37	548 2% \$438,357 2% \$800 104.49	88 2% \$2,236,307 1% \$25,413 66.66	154 1% \$763,056 2% \$4,955 119.33	11 0% \$28,081 0% \$2,553 137.75	99 1% \$942,892 1% \$9,524 103.92	110 2% \$33,818 1% \$307 45.63	4 0% \$56,137 0% \$14,034 12.22	2 0% \$2,840 0% \$1,420 3.23	
	Additional Services (AAS Misc)	542 2% \$13,013,467 2% \$24,010 147.73	536 2% \$447,860 2% \$836 109.14	185 3% \$4,598,518 2% \$24,857 65.20	203 2% \$1,031,174 2% \$5,080 122.34	106 2% \$285,993 3% \$2,698 145.63	415 3% \$6,107,383 6% \$14,717 160.58	126 3% \$61,229 2% \$486 72.13	14 1% \$347,762 0% \$24,840 21.64	5 1% \$133,547 1% \$26,709 60.75	0 0% \$0 0% \$0 0.00
	Clients Receiving No Other DSHS Service	3,686 \$4,728,829 \$1,283	3,514 \$2,403,363 \$684	47 \$1,061,509 \$22,585	4 \$8,499 \$2,125	24 \$28,459 \$1,186	59 \$285,347 \$4,836	4 \$3,278 \$819	6 \$893,528 \$148,921	2 \$33,194 \$16,597	26 \$11,653 \$448
	Total Clients	35,223	33,753	5,423	10,902	6,072	12,065	4,433	1,285	506	48
	Total Dollars	\$572,450,327	\$25,840,030	\$206,752,683	\$45,266,964	\$11,249,221	\$110,574,210	\$2,986,591	\$147,529,747	\$22,232,823	\$18,058
	Average per client	\$16,252	\$766	\$38,125	\$4,152	\$1,853	\$9,165	\$674	\$114,809	\$43,938	\$376

DDS Clients Receiving AAS Services

45	Number of clients receiving both the specified DDS and AAS services.
0%	These shared clients as a percent of all those receiving this DDS service.
\$169,140	DDS expenditures on these shared clients.
0%	Expenditures for these clients as a percent of DDS service total dollars.
\$3,759	Average expenditures for these clients.
23.13	Percent of average dollars for these shared clients of the average for all clients for this DDS service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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